

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, California 95814



November 4, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-49

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: **FISCAL YEAR (FY) 1998/99 IN-HOME SUPPORTIVE SERVICES (IHSS)
RESIDUAL INITIAL ALLOCATION**

This is to provide counties with notification of their FY 1998/99 IHSS-Residual Program allocation. This allocation includes amounts for IHSS-Residual Basic Services, Workers' Compensation Insurance, and the Case Management Information and Payrolling System (CMIPS) costs.

The allocation divides the amounts appropriated for the CMIPS contracts and the Workers' Compensation Insurance contracts by the IHSS Program percentages from the Governor's Budget. The percentage split is 66 percent for Personal Care Services Program (PCSP) and 34 percent for Residual. The CMIPS contracts costs are allocated based on total authorized cases for each county, and the Workers' Compensation Insurance costs are allocated based on each county's number of paid Individual Providers. The CMIPS and Workers' Compensation Insurance costs for IHSS-Residual were added to the IHSS-Residual Basic Services estimate to equal the total IHSS-Residual Allocation. The state share for the IHSS-Residual program is 65 percent and the county share is 35 percent.

This allocation was developed based on each county's actual expenditures for IHSS-Residual for FY 1997/98, as well as increases to the federal and state minimum wage. This allocation also reflects the increased program costs and the additional draw down of federal funds due to the shift of Income Eligibles from Residual to PCSP.

Any specific questions on individual county allocations should be directed to your Adult Programs Operations and Technical Assistance Analyst.

***Original Document Signed By
Donna L. Mandelstam on 11/04/98***

DONNA L. MANDELSTAM
Deputy Director
Disability and Adult Programs Division

Enclosure

FY 98/99 IHSS RESIDUAL INITIAL ALLOCATION

August 21, 1998

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE 65%	COUNTY SHARE 35%
Alameda	15,246,356	276,341	148,923	15,671,620	10,186,553	5,485,067
Alpine	37,570	-	-	37,570	24,421	13,150
Amador	466,475	3,672	1,539	471,686	306,596	165,090
Butte	5,194,633	57,048	35,264	5,286,945	3,436,515	1,850,431
Calaveras	1,122,229	10,452	4,495	1,137,176	739,164	398,012
Clousa	541,789	1,602	729	544,120	353,678	190,442
Contra Costa	9,208,254	153,493	78,882	9,440,629	6,136,409	3,304,220
Del Norte	546,543	9,617	4,892	561,053	364,684	196,368
El Dorado	1,697,957	10,587	5,679	1,714,224	1,114,245	599,978
Fresno	18,103,879	292,127	142,491	18,538,497	12,050,023	6,488,474
Glenn	773,762	8,815	3,976	786,553	511,260	275,294
Humboldt	4,771,499	45,001	20,362	4,836,862	3,143,960	1,692,902
Imperial	3,600,296	48,434	23,305	3,672,035	2,386,823	1,285,212
Inyo	384,955	2,354	1,158	388,467	252,504	135,964
Kern	6,402,087	111,174	55,051	6,568,313	4,269,403	2,298,909
Kings	2,007,223	29,726	14,615	2,051,564	1,333,517	718,047
Lake	3,556,934	31,498	14,818	3,603,251	2,342,113	1,261,138
Lassen	392,266	3,853	1,578	397,697	258,503	139,194
Los Angeles	126,364,371	3,080,934	1,565,344	131,010,649	85,156,922	45,853,727
Madera	1,710,059	23,466	12,288	1,745,813	1,134,779	611,035
Marin	2,869,228	25,217	12,901	2,907,346	1,889,775	1,017,571
Mariposa	511,189	2,972	1,533	515,694	335,201	180,493
Mendocino	4,798,561	37,461	16,932	4,852,954	3,154,420	1,698,534
Merced	1,998,966	64,505	31,540	2,095,011	1,361,757	733,254
Modoc	231,684	3,955	1,475	237,113	154,124	82,990
Mono	117,539	160	100	117,800	76,570	41,230
Monterey	5,635,583	55,908	29,159	5,720,649	3,718,422	2,002,227
Napa	1,122,259	10,778	4,953	1,137,990	739,694	398,297
Nevada	2,042,701	11,733	7,073	2,061,507	1,339,980	721,528
Orange	7,346,180	222,552	117,108	7,685,841	4,995,797	2,690,044
Placer	3,032,239	19,535	9,445	3,061,219	1,989,792	1,071,427
Plumas	119,576	5,074	2,630	127,281	82,732	44,548
Riverside	16,943,679	186,608	119,006	17,249,293	11,212,040	6,037,252
Sacramento	22,097,271	321,337	167,342	22,585,950	14,680,867	7,905,082
San Benito	340,932	4,711	2,427	348,070	226,245	121,824
San Bernardino	16,505,820	309,213	160,785	16,975,818	11,034,282	5,941,536
San Diego	29,044,559	386,645	235,840	29,667,044	19,283,579	10,383,465
San Francisco	12,177,068	290,852	168,191	12,636,110	8,213,472	4,422,639
San Joaquin	6,015,344	85,090	50,327	6,150,761	3,997,995	2,152,766
San Luis Obispo	2,100,937	17,734	8,626	2,127,296	1,382,743	744,554
San Mateo	6,883,445	63,819	37,774	6,985,038	4,540,275	2,444,763
Santa Barbara	5,186,627	32,022	24,947	5,243,596	3,408,338	1,835,259
Santa Clara	7,571,112	109,320	69,473	7,749,905	5,037,438	2,712,467
Santa Cruz	3,263,008	26,075	15,325	3,304,407	2,147,865	1,156,543
Shasta	2,824,160	47,334	22,337	2,893,831	1,880,990	1,012,841
Sierra	176,751	1,048	542	178,341	115,922	62,419
Siskiyou	636,414	6,682	2,940	646,036	419,923	226,113
Solano	6,274,548	66,835	35,796	6,377,179	4,145,166	2,232,013
Sonoma	6,567,898	72,136	33,857	6,673,891	4,338,029	2,335,862
Stanislaus	4,056,469	114,779	55,038	4,226,287	2,747,087	1,479,201
Sutter	736,114	7,701	3,701	747,516	485,886	261,631
Tehama	2,234,667	9,805	7,154	2,251,626	1,463,557	788,069
Trinity	319,245	4,222	1,752	325,220	211,393	113,827
Tulare	5,157,934	85,476	42,886	5,286,296	3,436,092	1,850,204
Tuolumne	250,895	7,041	4,395	262,331	170,515	91,816
Ventura	3,894,800	42,044	25,799	3,962,643	2,575,718	1,386,925
Yolo	1,110,886	28,438	14,966	1,154,291	750,289	404,002
Yuba	1,518,574	22,985	11,533	1,553,093	1,009,510	543,582
Statewide Total	395,843,999	7,009,998	3,629,997	406,546,998	264,255,549	142,291,449

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